

August 14, 2025
Budget Workshop

BE IT REMEMBERED, that on the 14th day of August, A.D., 2025 there was held a Budget Workshop of the Honorable Commissioners' Court of Willacy County, Texas at the County Judge's Office, 576 West Main, in the City of Raymondville, Texas for the purpose of transacting the following agenda:

1. Call to Order.
2. Roll Call / Establishment of Quorum.
3. BUDGET WORKSHOP.
4. Adjourn

THE COURT MET:
PRESENT:

Aurelio Guerra, Jr.,	County Judge,	
Micaela "Kelly" Zamorano-Alaniz,	Commissioner, Precinct 1,	
Mario Tijerina,	Commissioner, Precinct 2,	
Henry De La Paz,	Commissioner, Precinct 3,	ABSENT
Ernesto Garcia,	Commissioner, Precinct 4,	ABSENT
Annette Hinojosa,	County Attorney,	ARRIVES AT 2:35 P.M.
Maria Del Carmen Maldonado,	County Auditor,	
Elizabeth Rios,	County Chief Deputy Clerk,	

WHEREUPON, the Court was opened to the following proceedings were had to wit:

PERSONS VISITING THE COURT:
Frances L. Najera

1. Call to Order – Chairman Aurelio Guerra, Jr.
2. Roll Call/Establishment of Quorum – Commissioners Henry De La Paz and Ernesto Garcia –
ABSENT

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Agenda # 3
IN REGARDS TO
BUDGET WORKSHOP

Chairman Guerra, proceeds with the Budget Workshop. Discussion continues with Chief Appraiser, Agustin Lopez on reference to the Tax Rates. Mr. Lopez recommends to the Court to Adopt the No New Revenue Rate for Fiscal Year 2025-2026.

County Attorney, Annette Hinojosa arrives at the meeting at 2:35 p.m.

Tax Assessor/Collector's Office:

Discussion continues the Tax Assessor/Collector's Office has collected about 92% on delinquent taxes.

Discussion continues with Chairman Guerra, stating that they would continue with Mandatory Requests.

County Auditor, Maria Del Carmen Maldonado states they need to budget \$7,200 for the County Judge Pro Tem. In addition, to budget \$3,600.00 for Commissioner Mario Tijerina for the Vector License and that Commissioner Ernesto Garcia had agreed not to renew the Vector License.

Chairman Guerra, states they need to adjust Mandatory Amounts for example the meals and medical at the Jail Department. In addition, not considering salary increases, not making part-time positions to full-time positions, nor creating new positions for the next fiscal year.

Motion was made by Commissioner Tijerina, seconded by Commissioner Zamorano-Alaniz that Court Adjourned. Motion was put before the Court by the Chairman. Chairman Guerra, Commissioners Zamorano-Alaniz and Tijerina voting AYE. NAYS NONE. Motion was declared carried.

There being no further action,

Court Adjourned.